




BUDGET MEMO # 13

DATE: March 29, 2013

TO: The Honorable Mayor and Members of the City Council

FROM: David Hodgkins, Director of Finance/Assistant City Manager
Jennie Tripoli, Assistant Director of Finance

THROUGH: Robert Sisson, City Manager 

SUBJECT: Retirement Contributions by Surrounding Jurisdictions

City Council requested a comparison the dollars contributed to employee retirement plans by the surrounding jurisdictions. Staff expanded the analysis to include the average annual percentage change in the contribution amounts. See the following pages for the analysis.

Jurisdiction	Year	Employer Retirement Contributions Budgeted	% Annual Change from FY10 to FY14
City of Fairfax	2014	5,446,246	10.33%
City of Fairfax	2013	3,558,053	
City of Fairfax	2012	4,646,546	
City of Fairfax	2011	4,404,108	
City of Fairfax	2010	3,675,615	
City of Alexandria ¹	2014	44,400,000	9.22%
City of Alexandria	2013	41,200,000	
City of Alexandria	2012	35,500,000	
City of Alexandria	2011	32,900,000	
City of Alexandria	2010	31,200,000	
City of Falls Church ²	2014	2,065,732	24.76%
City of Falls Church	2013	1,740,214	
City of Falls Church	2012	1,552,381	
City of Falls Church	2011	1,260,220	
City of Falls Church	2010	852,717	
Fairfax County	2014	154,392,889	12.82%
Fairfax County	2013	151,466,362	
Fairfax County	2012	134,644,491	
Fairfax County	2011	116,442,783	
Fairfax County	2010	95,306,930	

1 - Alexandria is phasing in the 5% VRS employee contribution

2 - Falls Church's Constitutional Officers and School Board participate in VRS and the City's Plan. All other employees participate only in the City's Plan.

Jurisdiction	Year	Employer Retirement Contributions Budgeted	% Annual Change from FY10 to FY14
Arlington County	2014	56,735,004	3.77%
Arlington County	2013	52,467,950	
Arlington County	2012	51,341,542	
Arlington County	2011	49,346,235	
Arlington County	2010	48,926,681	
Loudoun County ³	2014	20,730,447	-1.46%
Loudoun County	2013	19,791,200	
Loudoun County	2012	23,677,637	
Loudoun County	2011	22,566,588	
Loudoun County	2010	21,985,687	
Prince William County ³	2014	25,979,026	3.60%
Prince William County	2013	28,383,814	
Prince William County	2012	24,541,396	
Prince William County	2011	25,180,548	
Prince William County	2010	22,555,685	

3 - Prince William and Loudoun Counties participate only in VRS. There are no other retirement plans to which the Counties contribute.